

	<u>2023</u>	<u>2024</u>	<u>Variance</u>		<u>Reason</u>
Box 2	8,500.00	8,500.00	0.00	0%	
Box 3	2,932.00	4,119.00	1,187.00	40%	£750 field hire for a wedding in June 2024 £375 increase in grants
Box 4	7,095.00	7,349.00	254.00	4%	
Box 5	0.00	0.00	0.00	n/a	
Box 6	2,943.00	2,373.00	-570.00	-19%	<u>Costs not recurred include</u> Jubilee exps 425 Tommy 168 Clerk training 146 <u>New costs include</u> Defib costs 316 Noticeboard repairs 152 Greenwell repairs 140